

## 2019- 2023 Capital Budget Request Form

Department Agency Number	100	Isidore Marshall							
Department Name	Orleans Parish Sheriff's Office	504-202-9270							
Date	<a href="mailto:marshalli@opso.us">marshalli@opso.us</a>								
Request #	Department Ranking	Prioirty Criteria Ranking	Project Name	Project Amount	2019	2020	2021	2022	2023
1	0	0	2nd Floor Administration Additions	\$ 800,000.00	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -
2	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
3	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>				\$ 800,000.00	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -

Department Head Signature  Printed Name

Isidore J. Marshall Jr.

Date 7/17/2018

Capital Budget Request Form													
Agency Number	100	Department Name	Orleans Parish Sheriff's Office										
Project Name	2nd Floor Administration Additions	Department Priority Ranking											
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No										
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Blank										
Project Address	2800 Perdido, New Orleans LA 70119	Council District	B										
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Install drywall, carpet, acoustic ceiling, doors, paint, lighting, electrical outlets, HVAC diffusers, telecommunications terminals; reroute fire sprinkler heads; integrate with existing fire alarm; purchase FF&E.												
Five Year Summary													
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status											
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	Upon completion of this project OPSO will relocate staff from the designated temporary office building. Because we will be relocating to a much more energy efficient facility, we expect operating expenses to decrease.										
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 800,000.00	Proposed Funding Source											
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change											
Please discuss how the project conforms to objectives and recommendations of the Master Plan:													
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	This project has no impact with regard to runoff water quality or flooding.												
What Benefit(s) will be provided to Public from this project?		For what year are you requesting the Project? 2019, 2020, 2021, 2022 or 2023? Enter amount in requested year below. <table> <tr> <td>2019</td> <td>\$ 800,000.00</td> </tr> <tr> <td>2020</td> <td>-</td> </tr> <tr> <td>2021</td> <td>-</td> </tr> <tr> <td>2022</td> <td>-</td> </tr> <tr> <td>2023</td> <td>-</td> </tr> </table>		2019	\$ 800,000.00	2020	-	2021	-	2022	-	2023	-
2019	\$ 800,000.00												
2020	-												
2021	-												
2022	-												
2023	-												
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs											

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	2nd Floor Administration Additions	Department Priority Ranking	0
Categories	Rating	Score	
1.) Public Health and Safety	0	0	
2.) External Requirements	0	0	
3.) Protection of Capital Stock	0	0	
4.) Economic Development	0	0	
5.) Operating Budget	0	0	
6.) Life Expectancy of Project	0	0	
7.) Percent of Population Served by Projects	0	0	
8.) Relation to adopted Plans	0	0	
9.) Intensity of Use	0	0	
10.) Scheduling	0	0	
11.) Benefit/ Cost	0	0	
12.) Potential for Duplication	0	0	
13.) Availability of Financing	0	0	
14.) Special Need	0	0	
15.) Entergy Consumption	0	0	
16.) Timeliness/ External	0	0	
17.) Public Support	0	0	
18.) Environmental Quality and Storm water Management	0	0	
TOTAL Ranking	0	0	